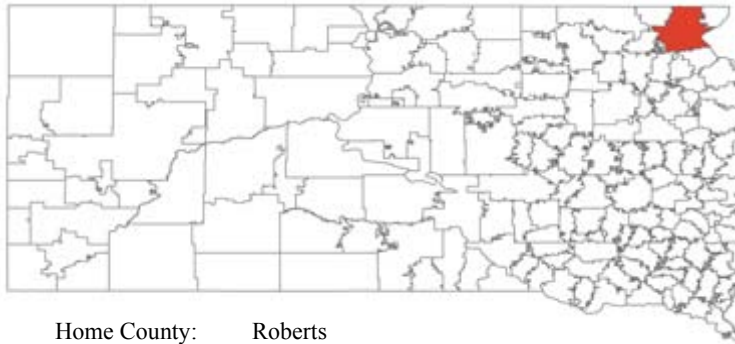


## 2002-2003 Profile of Sisseton School District 54-9

516 8th Ave. W., Sisseton, SD 57262-1262



Home County: Roberts

Area in Square Miles: 635

2002 K-12 Fall Enrollment: 1,248

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,839,074	\$309,958	\$204,571	\$0
County	\$226,702	\$0	\$0	\$0
State	\$3,712,494	\$0	\$480,105	\$0
Federal	\$1,733,756	\$0	\$266,454	\$0
<b>Total</b>	<b>\$7,512,026</b>	<b>\$309,958</b>	<b>\$951,130</b>	<b>\$0</b>

### State Aid

General Aid	\$3,568,904
Special Education	\$480,105
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$4,049,009</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$14,173
IDEA Part B	\$185,428
<b>Total</b>	<b>\$199,601</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,070,009	\$75,649	\$789,465	\$0
PK Instruction	\$0	\$0	\$34,733	\$0
Adult Instruction	\$3,850	\$0	\$0	\$0
Student/Staff Services	\$508,018	\$1,022	\$233,553	\$0
Administration Services	\$545,652	\$881	\$0	\$0
Transportation Services	\$499,171	\$115,845	\$14,345	\$0
Other Support Services	\$1,065,068	\$57,520	\$0	\$0
Community Services	\$750	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$245,541	\$13,995	\$0	\$0
<b>Total Expenditures</b>	<b>\$7,938,058</b>	<b>\$264,912</b>	<b>\$1,072,096</b>	<b>\$0</b>

### Ending Fund Balance

General	\$1,626,408
Capital Outlay	\$1,227,128
Special Education	\$160,706
Pension	\$0

### Cost per ADM

General Fund Only	\$6,486
Educational Funds*	\$7,238

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$501,172	\$512,168

### 2002 Taxable Valuations

Agricultural	\$126,098,263
Owner Occupied	\$45,373,685
Non-Ag Z	\$215,106
Other Non-Ag/Utilities	\$28,073,437
<b>Total</b>	<b>\$199,760,491</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	13
Mental Retardation	12
Hearing Impaired	1
Learning Disabled	135
Multiple Disabilities	18
Orthopedic Impairment	0
Visually Impaired	2
Deaf	1
Speech/Language	48
Other Health Impaired	7
Autism	5
Traumatic Brain Injury	0
Developmental Delay	8
<b>Total</b>	<b>250</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	154
Self-Contained Classroom	25
24 Hour Program	8
Early Childhood Setting	16
Early Childhood Special Ed Setting	1
PT Early Child/ PT Early Child SE	13
Resource Room	32
Day Program	1
Home / Hospital Program	0
<b>Total</b>	<b>250</b>

### Student Data

PK-12 Enrollment	1,261
Open Enrolled Students Rec'd	5
District Dropout Rate	1.8%
% Eligible for Free/Red. Lunch	66.7%
% Special Needs Students	19.8%
Students Transported	6
Student to Staff Ratio	12.7
District Attendance Rate	93.3%
Number of Graduates	82

### Teaching Staff Data

Average Teacher Salary	\$32,872
Experience Adjusted Salar	\$31,385
Avg Years of Experience	16.6
% with Advanced Degrees	8.1%
Certified Instructional Staff	98.0
Classroom Staff	1.0

### ADM Data

ADM of Tuitioned Out Paid	60.220
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	7.905
General State Aid Adj. ADM	1,209.686

### Enrollment

	ADA	ADM
K-8	762.218	809.719
9-12	350.985	383.943
<b>Total</b>	<b>1,113.203</b>	<b>1,193.662</b>

### American College Test (ACT)

English	18.9
Math	20.6
Reading	20.1
Science	20.8
Composite Score	20.2
Number Tested	63

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	36	24	50	30	36	15	44	19	45	26	48	29	58	33
Science	49	26	55	46	54	34	51	34	48	18	50	21	65	45
Social Science	38	19	55	39	50	33	50	29	47	27	48	14	53	28
Language Arts	37	22	29	18	50	25	47	25	48	22	37	14	44	17
Reading	47	20	46	24	42	20	44	26	41	13	45	15	65	34
Complete Battery	42	23	47	29	45	24	46	26	45	20	45	20	57	31
Number Tested	100	20	93	18	97	18	87	21	86	15	77	10	80	10

*No assessment data are reported when less than ten students were tested.*

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	36%	
Grade 9	49%	20%